



Mozambique Orphanage Fund

Annual Report

Fiscal Year ending 12/31/2014

The Mozambique Orphanage Fund (MOF) is a 501(c) (3) Public Charity. Its purpose is to raise money to provide food, clothing, education, and counseling for orphans and vulnerable children in Mozambique. We also work as an advocate with other partners to gain additional support for the needs of these children .

Our first priority is to support the needs of the Carolyn Belshe Orphanage (CBO) in Cambine, Mozambique. After satisfying that need, we will raise money for other orphanages or agencies supporting orphans and vulnerable children in Mozambique.

The year 2014 was our fifth full year of operation. Our by-laws , and Board members names are available on request and can be found on our web-site at www.mozambiqueorphanagefund.com .

What we accomplished in 2014:

- Funded 49% of the budget at CBO,
- Funded the Bread Oven Operation at CBO
- Funded Early Childhood Learning Program
- Purchased school supplies
- Provided Shoes and Clothing
- Funded Christmas celebration, and provided presents for every child
- Most importantly-brought hope and Christ's love to them all!

In Partnering with other organizations we have:

- Provided Emergency Funding for Food (Missouri Annual Conference United Methodist Church)
- Provided funds for the CBO Agriculture project, (Harry Chapin Run Against Hunger)
- Provided 7 Full University Scholarships for CBO secondary school graduates (KJ Education Fund)



Future Opportunities

- Reorganization and expansion of facilities at CBO
- Continue to provide food and supplies
- Continue bread oven operation
- Provide funding for Teachers at Early Childhood Center for another year
- Provide better education curriculum for Early Childhood Center
- Start a Library at the Orphanage for children of all ages
- Provide Missionary Support
- Continue to fund the Christmas Celebration and Feast
- Expand Mission to new orphanage or other orphan and vulnerable children support

Jerry and Kay Jones, MOF Board members visited Mozambique and CBO in May to follow up on programs being supported by MOF and to bring the love of Christ to the children at CBO



Mozambique Orphanage Fund Financial Statement-2014

Opening Balance-December31, 2013 \$ 84,601.65

Income

>Individual Donations		\$	
Through churches		27,478.60	
Individuals direct		\$ 7,797.75	
fundraisers		\$ 900.84	
		\$	
>Corporate Donations		13,400.00	
>Sale of Donated Goods		\$ 5,483.10	
>Dividends and Interest		\$ 2,608.26	
>Investment Income(realized gains)		\$ 2,185.80	
		\$	
		59,854.35	

Total Income \$ 59,854.35

Expenses

		\$	
>Grants/Donations		38,382.53	
>Marketing Expenses		\$ 2,263.00	
>Frontier Foundation Mgmt Fees		\$ 1,116.92	
>IRS Tax Exemption Appl. Fee		\$ 850.00	
>Misc. Expense		\$ 23.20	
		\$	
		42,635.65	

Total Expenses \$ 42,635.65

Closing Balance-December 31, 2013 \$ 101,820.35

