

Mozambique Orphanage Fund

Annual Report

Fiscal Year ending 12/31/2012

The Mozambique Orphanage Fund (MOF) is a Donor Advised Fund within the United Methodist Frontier Foundation a 501(c) (3) Foundation. Its purpose is to raise money to provide food, medical and personal supplies, clothing, education, and counseling for orphans in Mozambique. We also work as an advocate with other partners to gain additional support for the needs of these orphans .

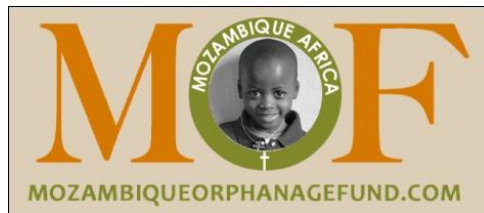
Our first priority is to support the needs of the Carolyn Belshe Orphanage (CBO) in Cambine, Mozambique. After satisfying that need, we will raise money for other orphanages supported or created by the United Methodist Church in Mozambique.

The year 2012 was our third full year of operation. Our by-laws , which include current Board members names are available on request and can be found on our web-site at www.mozambiqueorphanagefund.com .

What we accomplished in 2012:

- Funded 50% of the budget at CBO,
- Funded the Bread Oven Operation at CBO
- Funded Early Childhood Learning Program
- Purchased school supplies
- Provided Shoes and Clothing
- Funded Christmas celebration, and provided presents for every child
- Most importantly-brought hope and Christ's love to them all!

Two Volunteer-in-Mission Teams; one led by Kay Jones and Jerry Jones (our Treasurer) in July, and one led by Chris Sams, (our President) in October, visited the Orphanage in 2012 to assess needs and follow up on programs being supported by Mozambique Orphanage Fund. This makes the 5th straight year that Board members of MOF have visited CBO.



In Partnering with other organizations we have:

- Started up an Egg Laying program with 500 chickens purchased and a facility built. This will provide nutrition and income as surplus eggs are being sold (Missouri Annual Conference UMC)
- Supported the CBO Agriculture project, growing rice and other vegetables (Harry Chapin Run Against Hunger Foundation)
- Provided 9 Full University Scholarships for CBO secondary school graduates (KJ Education Fund)

Future Opportunities:

- Reorganization and expansion of facilities at CBO
- Continue to provide food and supplies
- Continue bread oven operation
- Provide funding for Teachers at Early Childhood Center for another year
- Provide better education curriculum for Early Childhood Center
- Start a Library at the Orphanage for children of all ages.
- Provide Missionary Support
- Continue to fund the Christmas Celebration and Feast



Mozambique Orphanage Fund Financial Statement-2012

Opening Balance-December31, 2011		28,960.79
Income by Source		
Niceville UMC	29,173.23	
Harry Chapin Run Against Hunger	10,000.00	
Purse & other sales	8,769.99	
Plattewoods UMC	6,510.76	
Trietsch Memorial UMC	6,200.00	
Ozark Chapel UMC	4,831.27	
New Milford UMC	4,282.36	
Donations from Individuals	3,545.00	
Dividends & Interest	1,845.90	
5K Run Kansas City	1,653.73	
St Paul's UMC Helena, MT	529.00	
Pampered Chef	242.94	
Web-site donations (PayPal)	106.98	
Faith UMC-House Springs, MO	91.00	
MUMC Coffee Shop Tips	80.00	
PEO Chapter KY	50.00	
	77,912.16	
Total Income		77,912.16
Expenses by Cause		
CBO Operating Budget	17,859.55	
CBO Agriculture Project	4,911.69	
MOF Mktg Expense	4,329.91	
UMFF Mgmt Fees	694.78	
Education support-Nocia Lambert	493.81	
MOF Booth at MAC Annual Conf	125.00	
MOF Web-site	79.00	
Bad Debt-Returned Check Fee	72.00	
	28,565.74	
Total Expenses		28,565.74
Closing Balance-December 31, 2012		78,307.21